

Community Grant Assessment April 2018

Applicant: Menheniot Parochial Church Council
Amount applied for: £3800.00
ASSESSMENT
Overview & what benefits to the community (Section B1.5 and B1.7)
The applicant explains that this funding is to pay for: 'Upkeep of Graveyard'
Other funding from their own resources and alternative sources. (Section C1.1-1.3)
The applicant is asking for £3,800 which is the same amount that was requested in April 2016 AND April 2017. This is made up of a monthly charge of £380 for a period of 10 months. Any shortfall in funding from the parish council is made up by the PCC. If the PC supports the full application, this will amount to 100% of the costs.
Numbers benefitting (Section B1.7)
Although the applicant indicates that 'Not Applicable open all year to whole community' they have previously estimated that at least 5,000 each year will visit the church and burial ground. (Meeting between parish council and representatives from the PCC 3 November 2016)
Other resources (eg volunteering) (Section C1.4)
'PCC working parties. Seat repair & painting fence repair inspections and litter picking, disposal of old flowers.'
Priorities as identified by the applicant, and those of the council (Section C1.1)
No priorities listed by the applicant.
Notes
The most recent set of audited accounts (for year ending 31 December 2017) show that the PCC showed a small surplus of £211, based on annual income of £54,310 and expenses of £54,099. In the previous, the PCC showed a deficit of £1941. The PCC has unrestricted reserves of £20,463, and has a second grant application for £2,000 for consideration at the April 2018 meeting for clock repairs. The Community Grant budget currently has £8922 remaining.
Recommend £1,900.

5/4/18