

Community Grant Assessment April 2019

Applicant: Menheniot Parochial Church Council
Amount applied for: £3800.00
ASSESSMENT
Overview & what benefits to the community (Section B1.5 and B1.7)
The applicant explains that this funding is to pay for: 'Upkeep of Graveyard'
Other funding from their own resources and alternative sources. (Section C1.1-1.3)
The applicant is asking for £3,800 which is the same amount that was requested in April 2017 and April 2017. This is made up of a monthly charge of £380 for a period of 10 months. Any shortfall in funding from the parish council is made up by the PCC. If the PC supports the full application, this will amount to 100% of the costs.
Numbers benefitting (Section B1.7)
The applicant indicates that 'Open all year to whole community' they have previously estimated that at least 5,000 each year will visit the church and burial ground. (Meeting between parish council and representatives from the PCC 3 November 2016)
Other resources (eg volunteering) (Section C1.4)
'PCC working parties plus £1900 from fundraising/donations'
Priorities as identified by the applicant, and those of the council (Section C1.1)
No priorities listed by the applicant.
Notes
The most recent set of audited accounts (for year ending 31 December 2018) show that the PCC showed a deficit of £12,072 of unrestricted funds, based on annual expenses of £59,028 and income of £46,956. In the previous year (year ending 2017), the PCC showed a deficit of £1941, and prior to that (2016) a further deficit of £1941. The Community Grant budget currently has £5147 remaining.
Recommend £1,900.

25/3/19